

Arizona Foundation for Legal Services & Education  
**Statement of Functional Expenditures - For Assurance of Grant Donation/Monitoring**  
For the Twelve Months Ending December 31, 2024

	Admin & Development	Citizenship & Constitution Curriculum (LRE)	Technical and Financial LRE	Law Academies	DV Statewide Legal Services	Technical & Financial Assistance Legal Services	TOTAL
<b>Income</b>							
IOLTA Income	15,227,814						15,227,814
State Bar of Arizona							
Legal Services Contribution						160,775	160,775
Member Pro Bono Contribution						104,740	104,740
Pro Hac Vice						100,445	100,445
Young Lawyers Support		15,000					15,000
Contributions	84,096	2,700	10			3,000	89,806
Uncollectible Pledges	(1,550)						(1,550)
Charitable Tax Credit / Designated Donations						19,532	19,532
Fee Income		23,250	4,400	25,900		90,152	143,702
Miscellaneous Income	42						42
Restricted Funds-Memorial	200						200
Interest Income	428,765	13,559	94	704		21,084	464,205
Investment Gain/(Loss)	620,671						620,671
(Loss)/Gain on Sale of Asset	(52)						(52)
In Kind Contributions	6,034	111,446	15,241	29,726		137,894	300,341
Grant Income							
Arizona Department of Education							
School Safety Program				765,574			765,574
Stronger Connection				93,830			93,830
CSI Program				33,616			33,616
American Civic Education Program		72,961					72,961
American Civic Educ & Leadership Development Program		108,100					108,100
Arizona Supreme Court - Administrative Office of the Courts							
Arizona Teen Court Association						16,612	16,612
Arizona Teen Court Addtl Funding						1,642	1,642
AZCourtHelp.org						68,441	68,441
iCivics Arizona		48,919					48,919
iCivics Arizona Addtl Funding		550					550
LawforKids.org						131,872	131,872
LawforKids.org Addtl Funding						70,406	70,406
LawforSeniors.org						67,618	67,618
LawforVeterans.org						72,727	72,727
We the People		96,736					96,736
We the People - Project Citizen		41,634					41,634
We the People - Addtl Funding		6,091					6,091
We the People - Summer Institute		25,063					25,063
We the People - SI Addtl Funding		40,197					40,197
Bank of America - Community Redevelopment Legal Services						270,000	270,000
Center for Civics Education							
We the People JMLPE		95,579					95,579
CEAS 23/24 - YR 1		70,214					70,214
CEAS 24/25 - YR 2		5,117					5,117
Department of Economic Security							
DVLAP					911,049		911,049
Statewide Civil Legal Aid Project					4,138,880		4,138,880
<b>Total Income</b>	<b>16,366,020</b>	<b>777,116</b>	<b>19,745</b>	<b>949,350</b>	<b>5,049,929</b>	<b>1,336,940</b>	<b>24,499,100</b>
<b>Expenses</b>							
Personnel/Benefits	425,171	525,034	272,934	416,778	578,733	806,794	3,025,443
Other Expenses	142,408	120,265	13,802	18,061	15,935	58,217	368,689
Professional Services	96,514	124,761	14,133	104,690	92,847	225,646	658,592
Grantee Assistance	0	155,990	5,485	198,912	4,499,928	916,772	5,777,088
In-Kind Services	6,034	111,446	15,241	29,726		137,894	300,341
<b>Total Expenses</b>	<b>670,128</b>	<b>1,037,495</b>	<b>321,596</b>	<b>768,167</b>	<b>5,187,442</b>	<b>2,145,324</b>	<b>10,130,152</b>
<b>Surplus/(Loss)</b>	<b>15,695,892</b>	<b>(260,379)</b>	<b>(301,851)</b>	<b>181,183</b>	<b>(137,513)</b>	<b>(808,385)</b>	<b>14,368,948</b>
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	7%	21%	2%	4%	21%	5%	5%